2020 by the Numbers

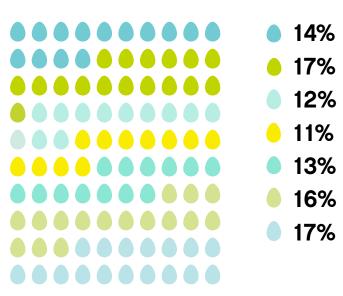
Thanks to your generosity, we were able to provide outreach and grants impacting critical points in the cycle of child abuse, neglect and trauma.

1150

Participants in the 2020 NWCF Forum

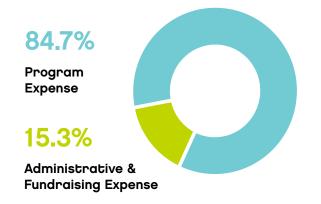


2020 Grant Distribution



NWCF's Sources & Uses of Funds

Fiscal Year Ending in 2020



For the fiscal year ending July 31, 2020, NWCF's total revenue was \$1,717,137, program expenses were \$1,333,066, and ending net assets were \$1,383,591.

Sources

Private Donations	684,525	
Special Events (net of cost of goods sold)	683,079	
Income From Operating Endowment*	95,000	
Paycheck Protection Program Funds	79,242	
Reserves**	32,634	
	\$1,574,480	

Uses

Grants & Other Program Expense	1,333,066
Administrative & Fundraising Expense	241,414
	\$1,574,480

* The Mary Ketcham Kerr Endowment for NWCF operations had reached a value of \$1,213,986 at the end of the fiscal year.

** NWCF maintains reserves equivalent to approximately three to six months of its operating expenses.



NWCF's Ripple Effect



1150 participants

100,000+ Families helped

extrapolated from attendee survey responses



14% fostering parent-child attachment & parenting skills **17%** helping homeless youth to build resources & resilience **12%** helping families escape & recover from violent homes • **11%** transitioning homeless families to stability & self-reliance **13%** mentoring & tutoring to guide & support at-risk youth **16%** building foster care & adoption to promote permanency **17%** treatment to heal children who have experienced abuse

> NWCF Grants \$911k+ grant recipients 69 children served 350,000+

> > taken from estimates in grant applications

NW Children's Foundation 2020 Grants

Strengthening Families

Abused Deaf Women's Advocacy Services: Housing, counseling, parenting and children's programs for Deaf and DeafBlind victims of sexual/domestic violence. (S)	30,000
Anacortes Family Center: Housing, intensive case management and support services for vulnerable children, women and families facing homelessness.	12,000
Center For Human Services: Support services and parenting education to help related caregivers of at-risk children gain skills and resources.	13,700
ChildStrive : Therapeutic in-home parenting support and education for families living with trauma or chronic hardship.	12,000
Denise Louie Education Center: High-quality multicultural early learning and family support services.	12,000
Domestic Abuse Women's Network: Comprehensive, empowerment-based programs and services to help survivors and their children attain and maintain violence-free lives.	14,000
Domestic Violence & Sexual Assault Services: Services to increase child safety and prevent future violence for families who have experienced domestic violence.	12,000
Domestic Violence Services of Snohomish County : Community education plus shelter, case management and integrated support for victims of domestic abuse and their children in Snohomish County. (E)	100,000
Family Education & Support Services: Program to help related caregivers of abused children gain skills, support and resources to ensure the children in theircare thrive.	12,000



Interfaith Association of NW Washington: Referral, support and advocacy services for families during and after their stay in emergency shelter. (S)	30,000
LifeWire: Support groups, advocacy assistance and one-on-one counseling for children and youth who have experienced violence or abuse in their homes. (S)	30,000
Lutheran Community Services Northwest: Provides safe, secure and permanent homes for children who have experienced abuse and neglect. (S)	30,000
Lydia Place: Parent educator home visits, group parenting education and therapeutic interventions for children in shelters and transitional housing. (S)	30,000

Mary's Place: Emergency shelter and support services for homeless families to minimize trauma and assist them in moving quickly to safe, longer-term housing.

New Phoebe House Association: Comprehensive recovery and reunification program for families who face multiple challenges and are involved with the child welfare system.	10,000
Parent Trust For Washington Children: S upport and education services for at-risk families through every stage of a child's life. (S)	30,000
Readiness To Learn: Programs to stabilize the school experience for students during difficult periods and connect their families to basic needs resources.	10,000
Rochester Organization of Families: Resources and services for children, youth and families to achieve a healthy, positive and drug- free community. (S)	30,000
SafePlace: Basic needs and comprehensive, age-appropriate support services for children and teens in families who have experienced domestic violence. (S)	30,000
Solid Ground: Programs and support for children who have experienced homelessness and domestic violence. (S)	30,000
Vashon Youth & Family Services: Wraparound and trauma-informed programs that promote protective factors for children and families. (S)	30,000
Vine Maple Place: Comprehensive housing and support services for single parents and their children to build stability and self-sufficiency.	15,000
Vision House: Transitional housing and integrated support services for homeless mothers and their children. (S)	30,000
Youth Eastside Services: Research-based mental health interventions for very young children with risk factors for poor brain development.	11,000

Multi-Year Grants

- S = Sustainer (\$30k over three years)
- V = Venture (\$75k over three years)
- E = Evergreen (\$100k over three years)

FOCUS AREA: Strengthening Families

We provide grants that **prevent child abuse and neglect for families at the greatest risk**, and that support healing and stability for families impacted by domestic violence and homelessness. We prioritize programs that use integrated services to help build family protective factors.

Empowering Youth

A Way Home Washington: A statewide movement that builds awareness and increases community capacity to prevent and end youth and young adult homelessness. (V)	75,000
Big Brothers Big Sisters of Southwest Washington: Mentoring for children who are at risk of dropping out, violence, substance abuse and other juvenile problem behaviors. (S)	30,000
Boys & Girls Clubs of King County: Supportive and consistent services for youth experiencing foster care, kinship care and/or adopted from foster care.	10,000
Cocoon House: Quality, safe and stable housing and wraparound support services for homeless youth and teen mothers for up to 18 months.	30,000
Communities In Schools of Lakewood: Mentoring, tutoring and emergency services for underprivileged children provided through a network of community volunteers. (S)	30,000
Communities In Schools of Renton: Mentoring, tutoring and wraparound support services for at-risk students. (S)	30,000
Friends of the Children : Long-term professional mentoring to guide children facing tough challenges to reach their potential and achieve their goals. (E)	100,000
Friends of Youth: Housing, support services and case management for homeless young parents and their children. (S)	30,000



NW Children's Foundation 2020 Grants

Empowering Youth (continued)

Kids in Need of Defense: Legal services and advocacy for abused, abandoned, and undocumented immigrant children.	10,000	ROOTS: Emergency shelter, case management and access to a continuum of support services for homeless young adults in Seattle's University District. (S)
Legal Counsel For Youth and Children: Multidisciplinary, holistic legal advocacy for children in child welfare, homeless youth and immigrant families.	13,300	Ryan's House For Youth: Quality, safe and stable housing, including emergency shelter, transitional housing and drop-in center, with wraparound services for homeless youth 12-24.
Mockingbird Society: Foster care system development through youth leadership, legislative advocacy and extended family model for foster care. (S)	30,000	SafeFutures Youth Center: Comprehensive services to help low-income and refugee/ immigrant youth build healthy futures and break down barriers that hinder success. (S)
New Horizon Ministries: Comprehensive services for homeless youth and adults, such as overnight shelters, case management and a youth employment program.	11,000	Seattle Education Access: Higher education advocacy and opportunities for young people struggling to overcome poverty and adversity. (S)
Northwest Youth Services: Emergency housing and case management for homeless youth ages 13-17. (S)	30,000	TeamChild: Advocacy and specialized legal services connecting high-needs youth in crisis with support programs and services.
Olive Crest: Serving youth ages 15-21 by providing safe and permanent housing, life-skills mentorship and wraparound services to heal from trauma. (S)	30,000	Teen Feed: Low-barrier/trauma-focused crisis intervention, service referrals and life-skills mentorship for homeless, high-risk youth. (S)
		Treehouse: Comprehensive support for the educational needs of youth in foster care. (E)
Making hope work		Youth Tutoring Program (CCS): Afterschool tutoring and enrichment program for kids living in Seattle low-income communities. (S)



)	Ryan's House For Youth: Quality, safe and stable housing, including emergency shelter, transitional housing and drop-in center, with wraparound services for homeless youth 12-24.	16,300
0	SafeFutures Youth Center: Comprehensive services to help low-income and refugee/ immigrant youth build healthy futures and break down barriers that hinder success. (S)	30,000
0	Seattle Education Access: Higher education advocacy and opportunities for young people struggling to overcome poverty and adversity. (S)	30,000
0	TeamChild: Advocacy and specialized legal services connecting high-needs youth in crisis with support programs and services.	13,300
C	Teen Feed: Low-barrier/trauma-focused crisis intervention, service referrals and life-skills mentorship for homeless, high-risk youth. (S)	30,000
	Treehouse: Comprehensive support for the educational needs of youth in foster care. (E)	100,000
	Youth Tutoring Program (CCS): Afterschool tutoring and enrichment program for kids living in Seattle low-income communities. (S)	30,000
	YouthCare: Housing and support services for homeless minors ages 14-17. (E)	100,000
ý.	YWCA Clark County: Supports foster youth in their transition into adulthood and independence by connecting them with resources such	13,300

as affordable housing, job training, financial

education and healthcare.

30,000

Healing Children

Amara: Parenting and adoption services to create safety and permanence for at-risk and special-needs foster children.	11,000
Boyer Children's Clinic: In-home therapeutic intervention to support foster parents in building nurturing relationships with young children who have special healthcare needs.	13,000
Brigid Collins Family Support Center: Evidence-based services including therapy, case management and parenting education for at-risk families with children from birth to 12 years. (S)	30,000
Children's Therapy Center: Home visitation, counseling and referral services for foster caregivers to build secure caregiver/child attachments and parenting skills.	10,000
Encompass: Fully-equipped mobile lab to facilitate therapy programs for children and families in rural areas, homeless shelters, transitional housing and schools.	30,000
Holt International: Adoption and foster family services for Washington state families from recruitment/training to post-adoption support.	10,000
HopeSparks: Specialized counseling for children who have been abused or traumatized, with family support and parent education.	12,000
Housing Hope: Therapeutic programming to help homeless and at-risk families overcome barriers to age-appropriate development for their children.	11,000
Jumping Mouse Children's Center: Long- term expressive mental health therapy and social advocacy for abused and neglected children.	12,000
Kindering Center: Home visitation, counseling and referral services for foster caregivers to build secure caregiver/child attachments and parenting skills.	11,000

FOCUS AREA: Healing Children

These grants help child victims of abuse and neglect heal from their traumatic experiences and find permanency and stability. We prioritize programs that target longterm benefits that build resiliency, and prevent survivors from growing up to become abusers themselves.

FOCUS AREA: Empowering Youth

These grants help kids fulfill their potential, so they can make good life decisions and break the intergenerational cycle of abuse. We prioritize programs that focus on instilling youth with necessary assets to grow into strong, responsible adults, including positive role models and peer support.



)	King County Sexual Assault Resource Center: Array of therapeutic interventions to support healing in child and youth victims of sexual abuse and their families. (E)	100,000
)	Navos: Early intervention to help young children and their caregivers form secure attachments and break cycles of abuse and neglect. (S)	30,000
)	Northwest Immigrant Rights Project: Legal services and advocacy for abused, abandoned and undocumented immigrant children. (E)	100,000
)	Pediatric Interim Care Center: Immediate, short-term, medically supervised care for drug-exposed and fragile infants. (S)	30,000
)	Ryther: Residential and outpatient behavioral and mental health services for traumatized children and families struggling to succeed together.	15,200
)	Secret Harbor: Therapeutic foster care, in- home support and residential treatment services for young people who have experienced significant trauma due to abuse and neglect. (S)	30,000
)	Toddler Learning Center: Education services and therapy in the home for young children with intensive medical, mental or social risk factors. (S)	30,000
)	Wellspring Family Services: Trauma-informed early learning center and parenting support serving homeless families. (S)	30,000
)	Youth Advocacy Center of Lewis County: A multidisciplinary, child-focused approach to reducing the trauma of physical and sexual abuse on child victims.	6,000
	YWCA Pierce County: Therapeutic and support services to mitigate the negative effects of domestic violence for children and teens.	6,000