Dear Friends,

When reflecting on the defining moments of NW Children's Foundation’s past year, one afternoon in late January truly stands out.

A record-setting 900+ child-welfare stakeholders came together at our 2019 Forum for a powerfully honest discussion about how wealth disparities and racial inequities are dramatically impacting outcomes for children and families in our communities.

The conversation was enlightening, crucial and productive. Audience members – service providers, educators, researchers, policymakers, medical and legal professionals and more – were challenged to step out of their silos and collaboratively examine the issues through different lenses. One participant described the Forum as “the most thought-provoking, hold-me-accountable presentation [she’d] ever attended.”

The tremendous feedback from Forum attendees reminded us of the unique and critical role NWCF now plays in our community. We’re not only investing in innovative programming, we’re uniting all corners of our child-welfare community in an extremely necessary way. Together, we’re creating lasting change and we couldn’t do it without you. We’re immensely grateful for your commitment and contributions.

Our work is far from over. We look forward to the year ahead and to finding new ways to ensure that every child in our community can grow up safe, resilient and full of hope.

Sincerely,

Victoria, Will and Elizabeth
NW Children’s Foundation 2019 Highlights

For the second year in a row, NWCF strategically invested one million dollars into 59 programs committed to breaking the intergenerational cycle of child abuse and neglect.

“NWCF’s consistency, year after year, is making a direct, positive impact for families and children experiencing generational poverty.”

– Anonymous Survey Response from NWCF Grant Recipient

The 2019 NWCF Forum brought together child-welfare advocates from more than 240 different organizations and 116 communities across the U.S.

“Mind-blowing! These are the conversations we need to keep having and not just with the people we work with, but with anyone and everyone we interact with. Thank you!”

– Anonymous Survey Response from Forum Participant

NWCF awarded impactful three-year funding to three agency partners: $100k Evergreen Grants to YouthCare and Treehouse in recognition of their effective, high-impact programs; and a $75k Venture Grant to A Way Home Washington to support its work to end youth and young adult homelessness.

“Thank you NWCF! When young people facing homelessness say ‘Yes, I need support,’ local communities across Washington have the resources, polices and political will to say ‘Yes, come inside for safe housing and a path forward.’”

– Jim Theofelis, A Way Home Washington, Venture Grantee
2019 by the Numbers

Thanks to your generosity, we were able to expand outreach and grants impacting critical points in the cycle of child abuse and neglect.

925 Participants in the 2019 NWCF Forum

From 116 Towns & Cities and From 240+ Organizations

NWCF’s Sources & Uses of Funds
Fiscal Year Ending in 2019

85.9% Program Expense

14.1% Administrative & Fundraising Expense

Sources

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Private Donations</td>
<td>793,627</td>
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<tr>
<td>Special Events (net of cost of goods sold)</td>
<td>740,694</td>
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<tr>
<td>Income from Operating Endowment*</td>
<td>34,000</td>
</tr>
<tr>
<td>Budgeted use of carryover reserves**</td>
<td>51,044</td>
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Total Sources: $1,619,365

Uses

<table>
<thead>
<tr>
<th>Expense</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants &amp; Other Program Expense</td>
<td>1,390,589</td>
</tr>
<tr>
<td>Administrative &amp; Fundraising Expense</td>
<td>228,276</td>
</tr>
</tbody>
</table>

Total Uses: $1,619,365

For the fiscal year ending July 31, 2019, NWCF’s total revenue was $1,898,100, program expenses were $1,390,589, and ending net assets were $1,460,802.

* The Mary Ketcham Kerr Endowment for NWCF operations had reached a value of $1,218,651 at the end of the fiscal year.

** NWCF maintains reserves equivalent to approximately three to six months of its operating expenses.
$1,000,000 Granted!

2019 Grant Distribution
- 14% fostering parent-child attachment & parenting skills
- 16% helping homeless youth to build resources & resilience
- 10% helping families escape & recover from violent homes
- 14% transitioning homeless families to stability & self-reliance
- 11% mentoring & tutoring to guide & support at-risk youth
- 15% building foster care & adoption to promote permanency
- 20% treatment to heal children who have experienced abuse

Grants by County

- Skagit/Whatcom $79,000
- Snohomish $78,500
- Pierce $50,000
- Clark/Lewis $17,000
- Island/Jefferson/Thurston $123,500

NWCF’s Ripple Effect

1 NWCF Forum
925 participants
100,000+ families helped

extrapolated from attendee survey responses

NWCF Grants $1M
grant recipients 59
children served 66,000+
taken from estimates in grant applications
Strengthening Families

Abused Deaf Women's Advocacy Services: Housing, counseling, parenting and children's programs for Deaf and DeafBlind victims of sexual/domestic violence. $13,000

Center for Human Services: Support services and parenting education to help related caregivers of at-risk children gain skills and resources to ensure the children in their care thrive. $18,000

Denise Louie Education Center: High-quality multicultural early learning and family support services. $13,000

Domestic Violence & Sexual Assault Services: Services to increase child safety and prevent future violence for families who have experienced domestic violence. $16,000

Domestic Violence Services of Snohomish County: Shelter, case management and integrated support for victims of domestic abuse and their children. $13,000

El Centro de la Raza: Training for low-income Latino families to increase parenting skills, promote school readiness and improve their child’s life outcomes. $18,000

Family Education & Support Services: Program to help related caregivers of abused children gain skills, support and resources to ensure the children in their care thrive. $13,000

Housing Hope: Therapeutic programming to help homeless and at-risk families overcome barriers to age-appropriate development for their children. $16,000

LifeWire: Support groups, advocacy assistance and one-on-one counseling for children and youth who have experienced violence or abuse in their homes. $13,000

Lydia Place: Parent educator home visits, group parenting education and therapeutic interventions for children in shelters and transitional housing. $18,000

Parent Trust for Washington Children: Support and education services for at-risk families through every stage of a child’s life. $13,000

Rescue Mission: Academic and socio-emotional support for children ages 2-18 living in Rescue Mission facilities. $16,000

Rochester Organization of Families: Resources and services for children, youth and families to achieve a healthy, positive and drug-free community. $13,000

SafePlace: Basic needs and comprehensive, age-appropriate support services for children and teens in families who have experienced domestic violence. $18,000

Secret Harbor: Therapeutic foster care, in-home support and residential treatment services for young people who have suffered significant trauma due to abuse and neglect. $13,000

Skagit Domestic Violence & Sexual Assault Services: Shelter, case management and integrated support services for victims of domestic abuse and their children. $16,000

Solid Ground: Programs and support for children who have experienced homelessness and domestic violence. $13,000

Vine Maple Place: Comprehensive housing and support services for single parents and their children to build stability and self-sufficiency. $18,000

Vision House: Transitional housing and integrated support services for homeless mothers and their children. $13,000

FOCUS AREA: Strengthening Families

We provide grants that prevent child abuse and neglect for families at the greatest risk, and that support healing and stability for families impacted by domestic violence and homelessness. We prioritize programs that use integrated services to help build family protective factors.
Empowering Youth

A Way Home Washington: A statewide movement that builds awareness and increases community capacity to prevent and end youth and young adult homelessness. $25,000

Big Brothers Big Sisters of Southwest Washington: Mentoring for children who are at risk of dropping out, violence, substance abuse and other juvenile problem behaviors. $17,000

Boys & Girls Clubs of King County: Supportive and consistent services for youth experiencing foster care, kinship care and/or adopted from foster care. $7,000

Center for Children & Youth Justice: Develops and advances innovative approaches to systemic change to support kids, stabilize families and strengthen communities. $8,000

Cocoon House: Quality, safe and stable housing and wraparound support services for homeless youth ages 12-17 and teen mothers for up to 18 months. $15,000

Communities In Schools of Peninsula: Academic mentoring to students through one-on-one weekly meetings throughout the school year to improve skills in reading and math and build confidence. $12,000

Communities In Schools of Renton: Mentoring, tutoring and wraparound support services for at-risk students. $15,000

FareStart: Comprehensive job training for homeless and at-risk youth. $10,000

Friends of the Children: Long-term professional mentoring to guide children facing tough challenges to reach their potential and achieve their goals. $15,000

Friends of Youth: Housing, support services and case management for homeless young parents and their children. $15,000

Mockingbird Society: Foster care system development through youth leadership, legislative advocacy and extended family model for foster care. $12,500

Northwest Youth Services: Emergency housing and case management for homeless youth ages 13-17. $18,000

Olive Crest: Serving youth ages 15-21 by providing safe and permanent housing, life-skills mentorship and wraparound services to heal from trauma. $12,000

ROOTS: Emergency shelter, case management and access to a continuum of support services for homeless young adults in Seattle's University District. $10,000

Ryan's House For Youth: Quality, safe and stable housing, including emergency shelter, transitional housing and drop-in center, with wraparound services for homeless youth ages 12-24. $15,000

SafeFutures Youth Center: Comprehensive services to help low-income and refugee/immigrant youth build healthy futures and break down barriers that hinder success. $17,500

Shared Housing Services: Connecting youth ages 16-24 with homeowners who provide safe, stable homes and mentorship while the youth works with case management. $5,000

TeamChild: Advocacy and specialized legal services connecting high-needs youth in crisis with support programs and services. $12,000

Teen Feed: Low-barrier/trauma-focused crisis intervention, service referrals and life-skills mentorship for homeless, high-risk youth. $12,500

Treehouse: Comprehensive support for the educational needs of youth in foster care. $34,000

Youth Tutoring Program - Catholic Community Services: Afterschool tutoring and enrichment for children living in Seattle's low-income communities. $15,000

YouthCare: Housing and support services for homeless minors ages 14-17. $34,000

YWCA Clark County: Case management and support services for foster youth transitioning from state care to independence. $17,000

**FOCUS AREA: Empowering Youth**

These grants help kids fulfill their potential, so they can make good life decisions and break the intergenerational cycle of abuse. We prioritize programs that focus on instilling youth with necessary assets to grow into strong, responsible adults, including positive role models and peer support.
# NW Children’s Foundation 2019 Grants

## Healing Children

<table>
<thead>
<tr>
<th>Organization</th>
<th>Award Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Amara:</strong> Parenting and adoption services to create safety and permanence for at-risk and special-needs foster children.</td>
<td>$18,000</td>
</tr>
<tr>
<td><strong>Boyer Children’s Clinic:</strong> In-home therapeutic intervention to support foster parents in building nurturing relationships with young children who have special healthcare needs.</td>
<td>$15,000</td>
</tr>
<tr>
<td><strong>Brigid Collins Family Support Center:</strong> Therapy, case management and parenting education for at-risk families with children birth to 12 years old.</td>
<td>$10,000</td>
</tr>
<tr>
<td><strong>Childhaven:</strong> Developmentally-focused trauma care and treatment services to support the healing of abused and neglected children ages 0-5.</td>
<td>$20,000</td>
</tr>
<tr>
<td><strong>Dawson Place Child Advocacy Center:</strong> Coordinated medical, mental health, advocacy, protection and law-enforcement services for abused children in Snohomish County.</td>
<td>$20,000</td>
</tr>
<tr>
<td><strong>Encompass:</strong> Fully-equipped lab to facilitate therapy programs for children and families in rural areas, homeless shelters, transitional housing and schools.</td>
<td>$30,000</td>
</tr>
<tr>
<td><strong>HopeSparks:</strong> Specialized counseling for children who have been abused or traumatized, with family support and parent education.</td>
<td>$18,000</td>
</tr>
<tr>
<td><strong>Intercultural Children and Family Services:</strong> Culturally responsive home visitation and intervention services that are evidence-based and family-centered.</td>
<td>$18,000</td>
</tr>
<tr>
<td><strong>Jumping Mouse:</strong> Long-term expressive mental health therapy and social advocacy for abused and neglected children.</td>
<td>$17,000</td>
</tr>
<tr>
<td><strong>Kindering:</strong> Home visitation, counseling and referral services for foster caregivers to build secure caregiver/child attachments and parenting skills.</td>
<td>$17,000</td>
</tr>
<tr>
<td><strong>King County Sexual Assault Resource Center:</strong> Therapeutic interventions to support healing in child and youth victims of sexual abuse and their families.</td>
<td>$33,000</td>
</tr>
<tr>
<td><strong>Lutheran Community Services Northwest:</strong> Provides safe, secure and permanent homes for children who have experienced abuse and neglect.</td>
<td>$17,000</td>
</tr>
<tr>
<td><strong>Northwest Immigrant Rights Project:</strong> Legal services and advocacy for abused, abandoned and undocumented immigrant children.</td>
<td>$33,000</td>
</tr>
<tr>
<td><strong>Pediatric Interim Care Center:</strong> Immediate, short-term, medically supervised care for drug-exposed and fragile infants.</td>
<td>$15,000</td>
</tr>
<tr>
<td><strong>Ryther:</strong> Implementation of a trauma-informed framework for intervention with youth and families who have experienced multiple and/or prolonged traumatic stress.</td>
<td>$30,000</td>
</tr>
<tr>
<td><strong>Toddler Learning Center:</strong> Education services and therapy in the home for young children and families with intensive medical, mental or social risk factors.</td>
<td>$18,000</td>
</tr>
<tr>
<td><strong>Wellspring Family Services:</strong> Trauma-informed early learning center and parenting support serving homeless families to help mitigate the traumatic impacts of homelessness.</td>
<td>$20,000</td>
</tr>
</tbody>
</table>

**Total Awarded:** $1,008,000

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### FOCUS AREA: Healing Children

These grants help child victims of abuse and neglect heal from their traumatic experiences and find permanency and stability. We prioritize programs that target long-term benefits that build resiliency, and prevent survivors from growing up to become abusers themselves.
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Thanks to our sponsors, 100% of event contributions from individuals go to fight child abuse and neglect.

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NW Children's Foundation gratefully acknowledges its family of donors. Thank you for transforming lives and changing the future. We are honored by your generous investment in our community's children.

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Working together, we can break the cycle of child abuse and neglect and build a brighter future for our community’s children.

2019 Impact Report