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FUND

Making hope work.

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April 21, 2012

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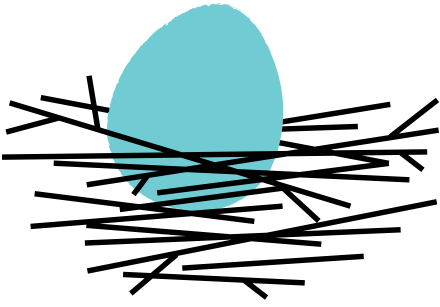
100%

...of your individual
donation goes directly
to programs that fight
child abuse and neglect.
That's something we can
feel 100% good about.

nwcf.org



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Home sweet home: Critical support for high-risk new parents

Even the most stable, prepared new parents will admit: A newborn baby can turn life upside down. But what about those parents-to-be who are children themselves—who may have experienced neglect and abuse firsthand, and for whom money, experience, role models and support are limited or non-existent? Without intervention at the earliest stage, this vulnerable population of new parents is at high risk of perpetuating the cycle of child abuse and neglect.

Evidence-based home-visitation programs are a way to educate fragile first-time parents, establish the crucial parent-child bond, connect families to a broader network of support resources, and effectively stop the cycle of abuse in its tracks. Last year, amidst crippling state budget cuts, **NWCF granted \$100,000 in critical funding** to eight programs that provide in-home, personalized parenting education and support: *Childhaven, Encompass, Healthy Start, Kindering Center, Mary Bridge Children's Hospital, Navos, Thrive by Five Washington, and Toddler Learning Center.*

While the programs differ slightly in methodology and the populations they serve, they all connect trained professionals with at-risk families, prenatally and/or during the first three years of life. Since services are provided in the family's home, the home visitor is able to provide long-term personalized guidance, and quickly intervene if the family is overwhelmed or it appears that they are at risk for abuse or neglect.

By working with new parents during the child's earliest stages of development, home visitors are able to help address parental risk factors and establish positive parenting practices early on. Habits are formed. Trust is earned. Confidence is gained, and these young families learn that they are not alone. A network of support exists for them, along with the opportunity for a safe, healthy future for their child and family.



Studies evaluating evidence-based home visiting models "clearly affirm...the effectiveness of early-intervention services in **avoiding child maltreatment, influencing a child's developmental trajectory, and positively influencing the parent-child relationship.** Over time, these benefits can translate into substantial societal savings on health care, education and welfare expenditures." *Washington State Early Learning Plan, September 2010.*

NW
CF

FALL 2011 Annual Report



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Healthy Start: A Closer Look at Home Visiting

Healthy Start is one of the home visiting programs NW Children's Fund supported in 2011. Healthy Start is an intensive parenting education and support program for low-income, first-time parents; two-thirds are still in their teens, and the balance are 20 to 22. Healthy Start includes home visitation, using the evidence-based Parents as Teachers curriculum, as a primary component of its program.

In 2010, 385 families participated in Healthy Start's program. Here's a look at the impact they saw:



2010 Program Outcomes*	% Success
Reduce incidents of child abuse or neglect	98%
Strengthen nurturing & attachment behaviors	96%
Increase healthy, effective parenting skills	95%
Promote family independence	95%
Delay second births	92%

**Outcomes for families who had been part of the program long enough to establish measurable outcomes.*

The need is great. Despite strong evidence of the impact of home visiting on improving child outcomes, Washington's Department of Health reports that the total capacity of the evidence-based home visiting programs in Washington is enough to serve only 2-11% of at-risk families.

Our Mission

NW Children's Fund's mission is to end the cycle of child abuse and neglect by investing in programs for at-risk children and their families, and inspiring informed philanthropy devoted to improving child welfare.

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Letter from the Executive Director

October 2011

Dear Friends,

Thanks to your thoughtful generosity, NW Children's Fund transformed thousands of young lives last year through our investment in innovative programs across Western Washington.

This Annual Report details the work we could not have accomplished without your partnership. For the year ending July 31, 2011, NW Children's Fund was able to:

- **Distribute \$725,100 in grants** to over 60 powerful and deserving programs for high-risk children and their families.
- Ensure that **100% of individual donations went directly to grants**, thanks to underwriting of all our operating expenses.

We are inspired daily by the research that clearly shows that child abuse and neglect are preventable and treatable. **Together, we can do so much to help our most vulnerable of young citizens.**

Please turn the page and read about the portfolio of effective programs you supported this past year through your partnership with NW Children's Fund. We look forward to continuing this critical, life-changing work with you on behalf of children who need our help.

Respectfully,

Victoria Peattie Helm
Executive Director, NW Children's Fund

NW Children's Fund's Sources and Uses of Funds

Fiscal Year Ending July 31, 2011

Sources

Private Donations*	\$469,062
Special Events <i>(net of cost of goods sold)</i>	\$430,623
Income from Operating Endowment	\$15,000
Other	\$991
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	\$915,676

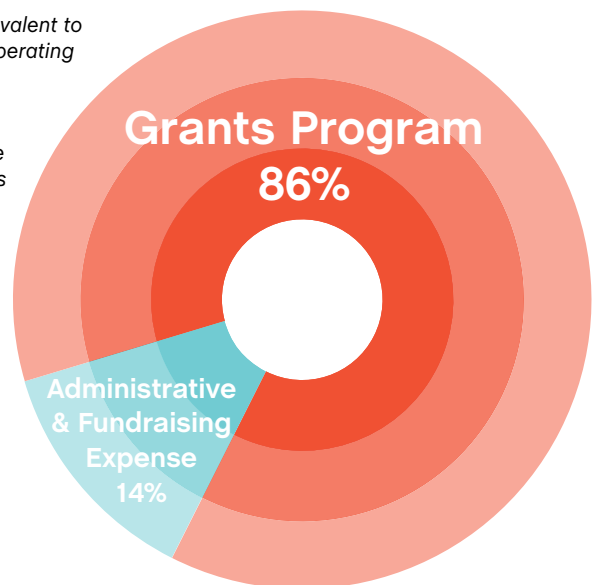
Uses

Grants Program	\$779,952
Administrative & Fundraising Expense	\$127,168
Addition to operating reserves**	\$8,556
	<hr/>
	\$915,676

* In addition to the donations above, NWCF received pledges and gifts of \$25,200 to the Mary Ketcham Kerr Endowment, which had reached a value of \$826,295 (including outstanding pledges totaling \$25,320) at the end of the fiscal year.

** NWCF maintains a reserve equivalent to approximately six months of its operating expenses.

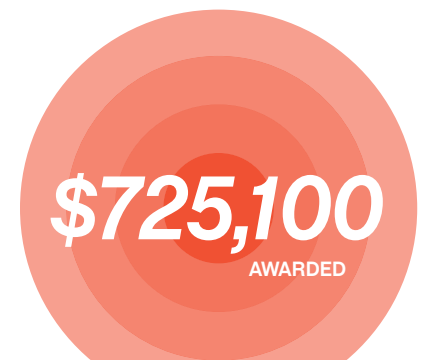
For the fiscal year ending July 31, 2011, NWCF's total revenue was \$1,034,790, program expenses were \$779,952, and ending net assets were \$936,800.



**NW
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2011 Grant Recipients

Agency / Program Description	Grant (\$)	Agency / Program Description	Grant (\$)
Healing Abused Children		Strengthening Fragile Families	
Amara / Parenting and adoption services to create safety and permanence for at-risk and special-needs children.	30,000	Childhaven / Parent Education Program: Program using evidence-based approaches, focusing on providing parents the skills and resources needed to strengthen their parent-child relationships.	14,000
Bethany Christian Services / Post-adoption counseling and support services for adoptive children and families.	4,800	Cocoon House / Project SAFE: Family-focused teen homelessness prevention program in Snohomish County.	9,000
Family Law CASA / Representation and advocacy for children in custody cases involving allegations of abuse and neglect.	16,500	Domestic Abuse Women's Network / Services for women and children who have experienced domestic violence.	30,000
Girl Scouts of Western Washington / Beyond Bars Program: Program for girls whose parents are incarcerated includes weekly meetings, facilitated family discussions, conflict resolution and self-esteem building.	12,000	Domestic Violence & Sexual Assault Services / Support services and advocacy for victims of domestic violence and sexual assault in Whatcom County.	13,000
HopeSparks / Healing Hearts Program: Individual counseling and group therapy for the youngest victims of physical and sexual abuse.	7,200	Domestic Violence Services of Snohomish County / Shelter, case management and integrated support for victims of domestic abuse and their children in Snohomish County.	4,600
Jumping Mouse / Long-term, intensive play therapy and social advocacy for neglected and abused children.	30,000	Encompass / Family Support Services & Parent Education Program: Wrap-around services for vulnerable families including home visitation, family counseling, parent education, parent-child training.	11,000
Kindering Center / CHERISH (CHildren Encouraged by Relationships in Secure Homes): Program to address the social, emotional and other developmental issues of the most at-risk children in foster and kinship care.	12,000	Exodus Housing / Transitional housing, case management, and therapeutic recovery education to families impacted by domestic violence.	8,000
King County Sexual Assault Resource Center / Dando Voz Program: Support services for Spanish-speaking children and families in South King County who have suffered from sexual assault or child abuse.	5,000	First Place / Pre-K through 6th-grade education and family support for children who are vulnerable due to crisis or homelessness.	9,500
Northwest Immigrant Rights Project / Immigrant Child Advocacy Project: Critical legal services and advocacy for abused, abandoned, and undocumented immigrant children.	14,000	Healthy Start / Critical parenting education, mentoring and support for young, first-time parents of high-risk families.	20,500
Olive Crest / Foster Family Program: Recruitment, training and licensing of foster families for children traumatized by abuse and/or neglect.	12,000	Helping Hand House / Basic needs, housing and case management for homeless families and families at risk of homelessness in east Pierce County.	10,000
Pediatric Interim Care Center / Intensive, specialized care for drug-exposed newborn infants.	15,000	Housing Hope / Child Development Program: Therapeutic programming to help homeless and at-risk families overcome barriers to age-appropriate development for their children.	12,000
Ryther Child Center / Residential, outpatient and prevention program for severely abused and/or neglected children.	16,500	KITH (Kirkland Interfaith Transitions in Housing) / Transitional housing, support and case management for homeless families in crisis.	5,000
SafePlace / Children's Program: Individualized, age-appropriate services for children living in a shelter for victims of domestic violence.	10,000	Lydia Place / Housing and support services for women and their children in the transition from homelessness to independence.	4,600
Secret Harbor / Foster Care Resources Program: Transition resources for youth in residential programming, training and support for foster families, care management for high-needs foster youth.	12,000	Mary Bridge Children's Hospital & Health Center / Parenting Partnership: Intensive therapeutic home-visiting and group interventions to increase protective factors in families raising medically fragile infants under socially vulnerable conditions.	14,000
The Mockingbird Society / Foster care system development through youth leadership, legislative advocacy, and extended-family model for foster care.	30,000	Navos / Infant Mental Health Program: Early intervention for children with emotional / mental health issues, and intensive services to help children and parents/caregivers develop secure attachments.	13,000
YWCA Pierce County / Children's Program: An age-appropriate, therapy-based program to mitigate the effects of early domestic violence experiences, for children in domestic violence shelters.	6,000	Parent Trust / Support and education services for at-risk families through every stage of a child's life.	30,000
YWCA Seattle King Snohomish / Expansion of existing therapeutic curriculum for children exposed to domestic violence, to address the needs of younger children.	7,200	Peacock Family Center / Family Support Programs: Comprehensive programs and support services to families and caregivers of children beginning in pregnancy through early elementary school.	7,500

Agency / Program Description	Grant (\$)	Agency / Program Description	Grant (\$)
Readiness to Learn Foundation / Families in Transition Program: Integrated support and a form of case management for homeless families through community- and school-based programs.	9,000	Communities In Schools of Renton / School-based mentoring and support services for youth identified by teachers, counselors and parents as at high risk of school failure.	13,500
Renton Area Youth and Family Services / Kincare Support Group: Biweekly meetings, advocacy activities, referral services and other support for low-income related caregivers of young children.	11,000	El Centro de la Raza / Youth Violence Prevention Program: Culturally competent support services for at-risk Latino youth to increase academic achievement and reduce criminal involvement.	5,000
Rochester Organization of Families (ROOF) / Resources and services for children, youth and families to achieve a healthy, positive and drug-free community in the Rochester area.	15,000	Friends of Youth / Integrated treatment and therapeutic services for youth and young adults transitioning from homelessness.	9,000
Seattle Children's Home / Programs helping children and families learn to manage mental health and recovery.	10,000	Jefferson Teen Center / Provides TriArea youth with a safe place to be free, creative, and learn to be accepting of themselves and others.	2,000
Senior Services / Kinship Care Program: Support and resources for related caregivers of minor children to enhance their ability to provide safe, healthy, and stable homes.	5,000	New Horizons Ministries / Continuum of Care Program: An array of supportive services for Seattle's homeless youth.	6,400
Solid Ground / Broadview Emergency Shelter and Transitional Housing: Program for homeless women and children, most of whom are survivors of domestic violence.	17,000	Northwest Youth Services / Emergency shelter, transitional and long-term housing and support services for homeless youth in Skagit County.	11,000
Thrive by Five Washington / Evidence-Based Home Visiting Program: Funding to expand the number of families benefiting from evidence-based home-visiting programs aimed at maternal and child health, positive parenting practices, abuse prevention and more.	7,500	Powerful Voices / Youth Employment Program: A three-part intervention, leadership, education, and job development program serving girls in, and at great risk of entering, the juvenile detention system.	5,000
Toddler Learning Center / Home Visitations: Education services and therapy in the home for children and families with intensive medical, mental or social risk factors.	8,000	SafeFutures Youth Center / Comprehensive services for youth development and violence prevention.	30,000
Vision House / Transitional housing and integrated support services for homeless mothers and their children.	10,500	Treehouse Tutoring Program / In-school and after-school tutoring and intensive academic support for foster children in King County.	10,000
Wellspring Family Services / Intensive, therapeutic case management services for homeless families.	10,500	University District Youth Center (CCS) / Critical services for homeless, at-risk, runaway and/or street-involved youth ages 13-22.	5,000
Helping At-Risk Youth		Youth Tutoring Program (CCS) / After-school tutoring and enrichment program for kids living in five Seattle low-income public housing communities.	10,000
Big Brothers Big Sisters of Island County / Mentoring services for low-income, high-risk teen and pre-teen girls in Island County.	9,000	YouthCare / Emergency Shelter & Transitional Living Programs: Shelter, case management, referrals for services, crisis resolution and family reconciliation as appropriate for homeless adolescents.	13,000
Big Brothers Big Sisters of SW Washington / One-on-one professionally supported mentoring for at-risk youth in southwest Washington, including foster youth and Native American populations.	10,000		
Boys & Girls Clubs of Whatcom County / Mentoring and education programs and services for youth living in Whatcom County and on Lummi Island.	8,000		
Communities in Schools of Lakewood / After-school mentoring, tutoring and emergency services for underprivileged children, provided through a network of volunteers and community organizations.	9,400		
Communities in Schools of Orting / School-based mentoring, enrichment, and outreach programs for youth at high risk of school failure in Orting.	9,400		



NW Children's Fund gratefully acknowledges the generosity of all our donors—individuals, foundations, and corporations—for gifts made during the fiscal year ending July 31, 2011.

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